



SPF



Interreg
Bayern – Česko



Kofinanziert von
der Europäischen Union
Spolufinancováno
Evropskou unií



Programme Priorities



(1)

Research and
knowledge
transfer



(2)

Adaption to
climate change
and
environmental
protection



(3)

Education



(4)

Culture and
sustainable
tourism



(5)

Better Interreg
Governance

SPF



Projekt size & SPF-Management

Priorität 3 – Education	up to 30.000 EUR total costs
Priorität 4 – Culture and sustainable tourism	up to 50.000 EUR total costs
Priorität 5 – Better Interreg Governance, ISO 6.3 People-to-people	up to 30.000 EUR total costs

- 2 SPF –Managers
- 5 SPF projects



Options	1	2 – specific for SP	3 – specific for SP
Cost categories	Residual costs & standard unit costs	Draft budget	Per capita standard unit costs
Personnel costs	Standard unit costs	Project specific lump sum (based on draft budget)	Per capita standard unit costs per person
Office & Administration	Flat rate up to 40 % of personnel costs		
Travel & Accommodation			
External expertise			
Equipment			
Infrastructure			
What projects?	Projects without closed group of participants (Priorities 3, 4 and 5)	Project parts with closed group of participants (Priorities 3 und 5)	



Specifics Draft Budget

Payment claims

- Costs are allocated to a output (= Outputindicator)
 - Payments are made once output is reached
- If output is not reached, costs allocated to it are not payed

Minimize risk of non-payment in case of non-achievement

- Payment related to individual outputs & allocation made in application
- Payment possible if output cannot be achieved due to:
 - unforeseeable and
 - external factors

Beneficiary has to proof circumstances were unforeseeable and outside of her control.

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Any questions ?



**MINISTERSTVO
PRO MÍSTNÍ
ROZVOJ ČR**



**Bayerisches Staatsministerium für
Wirtschaft, Landesentwicklung und Energie**