

**Simplified Cost Options  
and  
Risk Based Management Verifications.  
Controllers perspective.**



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28.11.2023.

# Control body 2021-2027

- Latvia - Lithuania programme
- Estonia - Latvia programme
- Interreg Baltic Sea Region programme
- Central Baltic programme
- Interreg Europe programme
- Urbact IV programme



# Experience with SCO

2014-2020

**lump sum**

(preparation costs, events)

**flat rate**

(staff costs, office and administration costs)

2021-2027

**lump sum**

(preparation costs)

**flat rate**

(staff costs, office and administration costs, travel and accommodation costs)

**standard scale of unit cost**

(staff hourly rate, face-to-face event unit cost, project management equipment unit cost)



# 2021-2027 compared with 2014-2020

- The verification process takes less time:  
2014-2020 → 73 days  
2021-2027 → 35 days
- Less documentation  
(especially for staff costs and travel&accommodation costs).
- More time for verification of costs with higher risk of ineligibility.



# It would be good to have:

- Sampling file as part of Jems.
- The definition of “non-regular equipment” - real costs for face-to-face event. (Regular conference equipment is covered by face-to-face event unit cost).
- Jems automatically checking number of hours reported within CC Staff costs vs number of hours reported within CC Equipment (project management equipment).



# Central Baltic programme



## Support points:

- National Control Manual
- MA/JS meetings with National controllers (2 x year)
- Risk-based management verification:
  - ➔ Sampling file
  - ➔ Detailed instruction on how to use the Sampling file
  - ➔ Training for controllers before the checking of 1st reports.



# Thank you for your attention!

## Control Body

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